

Pursuant to IC 20-40-18-6, the Tippecanoe Valley School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 28, 2020

	Asset Description *	Acquisition Amount
1	Furniture-Mentone	\$ 10,000.00
2	Custodial Equipment-Mentone	\$ 10,000.00
3	Furniture-TVHS	\$ 20,000.00
4	Land Acquisition	\$ 75,000.00
5	Dump Truck	\$ 10,000.00
6	Maintenance Truck	\$ 10,000.00
7	Software & Technology	\$ 259,000.00
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Pursuant to IC 20-40-18-6, the Tippecanoe Valley School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 28, 2020

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Lighting Updates-Burket	Ongoing	Ongoing	\$ 10,000.00
2	Roof Repairs-Mentone	Ongoing	Ongoing	\$ 100,000.00
3	Solar Array-Mentone	Ongoing	Ongoing	\$ 100,000.00
4	Flooring-Mentone	Ongoing	Ongoing	\$ 70,000.00
5	HVAC Repairs-Mentone	Ongoing	Ongoing	\$ 50,000.00
6	Playground Updates-Mentone	Ongoing	Ongoing	\$ 10,000.00
7	Parking Updates-TVMS	Ongoing	Ongoing	\$ 15,000.00
8	Fire Alarm Upgrades-TVMS	Ongoing	Ongoing	\$ 15,000.00
9	Flooring-TVMS	Ongoing	Ongoing	\$ 10,000.00
10	Locker Room Floors-TVMS	Ongoing	Ongoing	\$ 10,000.00
11	Chilled Water Pump Frequency Drive-TVMS	Ongoing	Ongoing	\$ 10,000.00
12	Flooring-TVHS	Ongoing	Ongoing	\$ 10,000.00
13	Lighting Updates-TVHS	Ongoing	Ongoing	\$ 50,000.00
14	Building Façade Repairs-TVHS	Ongoing	Ongoing	\$ 50,000.00
15	Athletic Field Upgrades	Ongoing	Ongoing	\$ 25,000.00
16	Facility Repairs-Admin	Ongoing	Ongoing	\$ 1,565,000.00
17	Waste Water Treatment Plant Repairs & Maintenance	Ongoing	Ongoing	\$ 20,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.